FY 2019 QUARTER 4

| Living w/ Family | | | | | | | | | |
|-----------------------|-------------|------------------------|-------------|------------------------|-------------|------------------------|--------------|------------------------|--------------|
| Tier A | | Tier B | | Tier C | | Tier D | | Tier E | |
| 5hrs CBS (260 units) | \$1,734.20 | 10hrs CBS (520 units) | \$3,468.40 | 20hrs CBS (1040 units) | \$6,936.80 | 30hrs CBS (1560 units) | \$10,405.20 | 30hrs CBS (1560 units) | \$10,405.20 |
| Day Program | \$1,990.80 | Day Program | \$2,082.90 | Day Program | \$4,037.24 | Day Program | \$7,647.86 | Day Program | \$10,183.68 |
| 128 trips | \$1,141.76 | 128 trips | \$1,141.76 | 128 trips | \$1,141.76 | 128 trips | \$1,840.64 | 128 trips | \$1,840.64 |
| 3 units Case Mgmt | \$334.62 | 3 units Case Mgmt | \$403.02 | 3 units Case Mgmt | \$474.03 | 3 units Case Mgmt | \$680.76 | 3 units Case Mgmt | \$680.76 |
| 3 Prof Hours | \$157.56 | 3 Prof Hours | \$157.56 | 3 Prof Hours | \$157.56 | 16.25 Prof Hours | \$853.45 | 16.25 Prof Hours | \$853.45 |
| Combo DAY & CBS | \$3,725.00 | Combo DAY & CBS | \$5,551.30 | Combo DAY & CBS | \$10,974.04 | Combo DAY & CBS | \$18,053.06 | Combo DAY & CBS | \$20,588.88 |
| Quarterly | \$5,358.94 | Quarterly | \$7,253.64 | Quarterly | \$12,747.39 | Quarterly | \$21,427.91 | Quarterly | \$23,963.73 |
| Annual | \$21,435.76 | Annual | \$29,014.56 | Annual | \$50,989.56 | Annual | \$85,711.64 | Annual | \$95,854.92 |
| Living Independent | | | | | | | | | |
| Tier A | | Tier B | | Tier C | | Tier D | | Tier E | |
| 10hrs CBS (520 units) | \$3,468.40 | 20hrs CBS (1040 units) | \$6,936.80 | 30hrs CBS (1560 units) | \$10,405.20 | 40hrs CBS (2080 units) | \$13,873.60 | 40hrs CBS (2080 units) | \$13,873.60 |
| Day Program | \$1,990.80 | Day Program | \$2,082.90 | Day Program | \$4,037.24 | Day Program | \$7,647.86 | Day Program | \$10,183.68 |
| 128 trips | \$1,141.76 | 128 trips | \$1,141.76 | 128 trips | \$1,141.76 | 128 trips | \$1,840.64 | 128 trips | \$1,840.64 |
| 3 units Case Mgmt | \$334.62 | 3 units Case Mgmt | \$474.03 | 3 units Case Mgmt | \$474.03 | 3 units Case Mgmt | \$680.76 | 3 units Case Mgmt | \$680.76 |
| 3 Prof Hours | \$157.56 | 3 Prof Hours | \$157.56 | 3 Prof Hours | \$157.56 | 16.25 Prof Hours | \$853.45 | 16.25 Prof Hours | \$853.45 |
| Overnight Shared | \$1,820.68 | Overnight Shared | \$1,820.68 | Overnight Shared | \$1,820.68 | Overnight Shared | \$1,820.68 | Overnight Shared | \$1,820.68 |
| Combo DAY & CBS | \$5,459.20 | Combo DAY & CBS | \$9,019.70 | Combo DAY & CBS | \$14,442.44 | Combo DAY & CBS | \$21,521.46 | Combo DAY & CBS | \$24,057.28 |
| Quarterly | \$8,913.82 | Quarterly | \$12,613.73 | Quarterly | \$18,036.47 | Quarterly | \$26,716.99 | Quarterly | \$29,252.81 |
| Annual | \$35,655.28 | Annual | \$50,454.92 | Annual | \$72,145.88 | Annual | \$106,867.96 | Annual | \$117,011.24 |
| Residential (24hr) | | | | | | | | | |
| Tier A | | Tier B | | Tier C | | Tier D | | Tier E | |
| 24hr Res (91 days) | \$11,161.15 | 24hr Res (91 days) | \$11,161.15 | 24hr Res (91 days) | \$15,544.62 | 24hr Res (91 days) | \$24,931.27 | 24hr Res (91 days) | \$28,038.01 |
| Day Program | \$1,990.80 | Day Program | \$2,082.90 | Day Program | \$4,037.24 | Day Program | \$7,647.86 | Day Program | \$10,183.68 |
| 128 trips | \$1,141.76 | 128 trips | \$1,141.76 | 128 trips | \$1,141.76 | 128 trips | \$1,840.64 | 128 trips | \$1,840.64 |
| 3 units Case Mgmt | \$334.62 | 3 units Case Mgmt | \$403.02 | 3 units Case Mgmt | \$474.03 | 3 units Case Mgmt | \$680.76 | 3 units Case Mgmt | \$680.76 |
| 3 Prof Hours | \$157.56 | 3 Prof Hours | \$157.56 | 3 Prof Hours | \$157.56 | 16.25 Prof Hours | \$853.45 | 16.25 Prof Hours | \$853.45 |
| Quarterly | \$14,785.89 | Quarterly | \$14,946.39 | Quarterly | \$21,355.21 | Quarterly | \$35,953.98 | Quarterly | \$41,596.54 |
| Annual | \$59,143.56 | Annual | \$59,785.56 | Annual | \$85,420.84 | Annual | \$143,815.92 | Annual | \$166,386.16 |
| SLA | | | | | | | | | |
| Tier A | | Tier B | | Tier C | | Tier D | | Tier E | |
| SLA (91 days) | \$6,487.39 | SLA (91 days) | \$7,927.92 | SLA (91 days) | \$10,053.68 | SLA (91 days) | \$12,060.23 | SLA (91 days) | \$12,060.23 |
| Respite (200 units) | \$1,074.00 | Respite (200 units) | \$1,074.00 | Respite (300 units) | \$1,611.00 | Respite (300 units) | \$1,611.00 | Respite (300 units) | \$1,611.00 |
| Day Program | \$1,990.80 | Day Program | \$2,082.90 | Day Program | \$4,037.24 | Day Program | \$7,647.86 | Day Program | \$10,183.68 |
| 3 Prof Hours | \$157.56 | 3 Prof Hours | \$157.56 | 3 Prof Hours | \$157.56 | 16.25 Prof Hours | \$853.45 | 16.25 Prof Hours | \$853.45 |
| 128 trips | \$1,141.76 | 128 trips | \$1,141.76 | 128 trips | \$1,141.76 | 128 trips | \$1,840.64 | 128 trips | \$1,840.64 |
| 3 units Case Mgmt | \$334.62 | 3 units Case Mgmt | \$403.02 | 3 units Case Mgmt | \$474.03 | 3 units Case Mgmt | \$680.76 | 3 units Case Mgmt | \$680.76 |
| 3 Prof Hours | \$157.56 | 3 Prof Hours | \$157.56 | 3 Prof Hours | \$157.56 | 16.25 Prof Hours | \$853.45 | 16.25 Prof Hours | \$853.45 |
| Quarterly | \$11,343.69 | Quarterly | \$12,944.72 | Quarterly | \$17,632.83 | Quarterly | \$25,547.39 | Quarterly | \$28,083.21 |
| Annual | \$45,374.76 | Annual | \$51,778.88 | Annual | \$70,531.32 | Annual | \$102,189.56 | Annual | \$112,332.84 |